

**MINUTES
SPECIAL CIT COUNCIL SESSION
BUDGET WORKSHOP
SEPTEMBER 17, 2020 – 6:00 PM**

The City Council Budget Workshop of September 17, 2020 held at La Escondida Celebration Center, 9888 Escondida Road, Helotes, Texas 78023 was called to order at 6:00 p.m.

City Council Present:

Mayor Charles M. Thornton, Mayor Pro Tem Susan Darst, Council Member Jennifer Nottingham, Council Member Geri Poss, Council Member Kimberly Verity, and Council Member Sean Skaggs

Staff Present:

Shannan Kinsley, Joni Baker, Chief Rene Rodriguez, Sgt Scott Ristow

Registered/Recognized Citizens/Guests:

Susan Beavins, Mandie Waldrop, Kathy Waldrop, Sunshine Baker, Murry Hughey

Mayor Thornton declared a quorum with Council member Nottingham, Poss, Verity and Skaggs present. The meeting was started with the Pledge of Allegiance.

Mayor Thornton read aloud the Rules of Order for the Meeting.

CITY COUNCIL BUDGET WORKSHOP MEETING:

DISCUSS AND ACT ON PLANNING OF THE CITY OF GREY FOREST 2020/2021 FISCAL YEAR BUDGET

Mayor Thornton explains Budget expenses vs. Income. He opened with a statement that the City is spending more money than it makes. This Workshop is for the Mayor and Council to continue to discuss the draft budget. He stated that the proposed budget exceeds revenue. Council picked up where they had left off from September 10, 2020 Budget meeting and began with changing pay raises to 2% a one-time Cost of Living Adjustment (COLA) instead of actual pay raise. Public Works; Line Item E-2-209A hire at \$18.00 per hour, Line Item E-2-215 change to \$5,400. Public Safety Police; Line Item E-4-405A change to \$1.00 hr., Line Item E-4-412B change to \$1.00, Line Item E-4-425, 425A and 425B (waiting on a decision from Ryan Henry), Line Item E-4-4xy (couldn't get anybody to work). Court Cost; discussed changing all 2% raises to COLA 2%, E-5-500 2% COLA, Line Item E-5-501 2% COLA, E-5-506 2% COLA. Parks and Programs; Line Item E-11-1100 (Donated by Jack Nottingham and the Waldrop). GF Community Park Operations; Line Item E-11-A change to \$3,500, Line Item E-11-E remove \$14,000 (will be donated). Madla Park Operations E-11-G change to \$2,200, Line Item E-11-H change to \$600, Line Item E-11-I change to \$0.

Mayor Thornton adjourned the Budget Public Hearing at 8:41 p.m.

These minutes were written/recorded by Joni Baker.

These minutes were approved as written/amended on the 29 day of October, 2020.

APPROVED:



Charles M. Thornton, Mayor

ATTEST:



City Secretary